

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

Current Mechanism Table

Includes AIDS Funding

(Dollars in thousands)

	FY 2003		FY 2004		FY 2005	
	Actual		Operating Budget		President's Budget	
	No.	Amount	No.	Amount	No.	Amount
Research Grants						
Research Projects:						
Noncompeting	76	60,001	107	70,008	137	77,124
Admin Supplements	(17)	1,395	(17)	1,640	(17)	1,656
Competing	75	43,196	75	44,627	76	45,289
Subtotal, RPGs	151	104,592	182	116,275	213	124,069
SBIR/STTR	36	9,487	36	10,144	36	10,406
Subtotal, RPGs	187	114,079	218	126,419	249	134,475
Research Centers:	30	214,546	31	205,144	31	211,880
Other Research:						
Careers	33	5,949	28	6,134	28	6,318
Other	28	6,314	18	6,507	18	6,702
Subtotal, Other	61	12,263	46	12,641	46	13,020
Total, Research Grants	278	340,888	295	344,204	326	359,375
Training	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual	20	862	20	896	20	896
Institutional	135	6,384	137	6,588	137	6,588
Total, Training	155	7,246	157	7,484	157	7,484
R&D Contracts	10	12,769	10	18,099	20	12,874
Res Mgmt and Support	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	63	11,855	66	14,813	66	15,303
Total, Human Genome Project		372,758		384,600		395,036
Intramural	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	226	92,202	222	94,473	223	97,634
Total, NHGRI 1/	<u>289</u>	<u>464,960</u>	<u>288</u>	<u>479,073</u>	<u>289</u>	<u>492,670</u>

1/ Includes funding for HIV related activities:

FY 2003 Actual \$6,698,000; FY 2004 Est. \$6,877,000; FY 2005 Est. \$6,917,000.