

NATIONAL HUMAN GENOME RESEARCH INSTITUTE  
Current Mechanism Table  
Includes AIDS Funding  
(Dollars in thousands)

	FY 2003		FY 2004		FY 2005	
	Actual		Operating Budget		President's Budget	
	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>	<u>No.</u>	<u>Amount</u>
Research Grants						
Research Projects:						
Noncompeting	76	60,001	107	70,008	137	77,124
Admin Supplements	(17)	1,395	(17)	1,640	(17)	1,656
Competing	<u>75</u>	<u>43,196</u>	<u>75</u>	<u>44,627</u>	<u>76</u>	<u>45,289</u>
Subtotal, RPGs	151	104,592	182	116,275	213	124,069
SBIR/STTR	<u>36</u>	<u>9,487</u>	<u>36</u>	<u>10,144</u>	<u>36</u>	<u>10,406</u>
Subtotal, RPGs	187	114,079	218	126,419	249	134,475
Research Centers:	30	214,546	31	205,144	31	211,880
Other Research:						
Careers	33	5,949	28	6,134	28	6,318
Other	<u>28</u>	<u>6,314</u>	<u>18</u>	<u>6,507</u>	<u>18</u>	<u>6,702</u>
Subtotal, Other	61	12,263	46	12,641	46	13,020
Total, Research Grants	278	340,888	295	344,204	326	359,375
Training	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual	20	862	20	896	20	896
Institutional	<u>135</u>	<u>6,384</u>	<u>137</u>	<u>6,588</u>	<u>137</u>	<u>6,588</u>
Total, Training	155	7,246	157	7,484	157	7,484
R&D Contracts	10	12,769	10	18,099	20	12,874
Res Mgmt and Support	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	63	11,855	66	14,813	66	15,303
Total, Human Genome Project		372,758		384,600		395,036
Intramural	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	226	92,202	222	94,473	223	97,634
Total, NHGRI 1/	<u>289</u>	<u>464,960</u>	<u>288</u>	<u>479,073</u>	<u>289</u>	<u>492,670</u>

1/ Includes funding for HIV related activities:

FY 2003 Actual \$6,698,000; FY 2004 Est. \$6,877,000; FY 2005 Est. \$6,917,000.